

**Use of CDBG Funds by TALLAHASSEE, FL FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$284,070.34	16.15%
04	AC	Clearance and Demolition	\$86,818.29	4.93%
08	AC	Relocation	\$21,407.47	1.22%
<b>Subtotal for: ACQUISITION</b>			<b>\$392,296.10</b>	<b>22.30%</b>
21A	AP	General Program Administration	\$327,450.06	18.61%
21D	AP	Fair Housing Activities	\$16,829.82	0.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$344,279.88</b>	<b>19.57%</b>
13	HR	Direct Homeownership Assistance	\$3,910.00	0.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$17,000.00	0.97%
<b>Subtotal for: HOUSING</b>			<b>\$20,910.00</b>	<b>1.19%</b>
03	PI	Public Facilities and Improvements (General)	\$419,143.19	23.82%
03C	PI	Homeless Facilities (not operating costs)	\$1,963.24	0.11%
03D	PI	Youth Centers/Facilities	\$71,481.36	4.06%
03E	PI	Neighborhood Facilities	\$761.74	0.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$493,349.53</b>	<b>28.04%</b>
05	PS	Public Services (General)	\$53,942.26	3.07%
05A	PS	Senior Services	\$35,795.14	2.03%
05D	PS	Youth Services	\$38,379.33	2.18%
05F	PS	Substance Abuse Services	\$39,938.24	2.27%
05G	PS	Battered and Abused Spouses	\$2,387.77	0.14%
05H	PS	Employment Training	\$16,830.46	0.96%
05L	PS	Child Care Services	\$12,866.50	0.73%
05M	PS	Health Services	\$90,323.40	5.13%
05R	PS	Homeownership Assistance (Not Direct)	\$107,780.00	6.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$398,243.10</b>	<b>22.64%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$110,292.02	6.27%
<b>Subtotal for: OTHER</b>			<b>\$110,292.02</b>	<b>6.27%</b>
<b>Total Disbursements</b>			<b>\$1,759,370.63</b>	<b>100%</b>